

### M/WBE Summary

Participation goals stated in the original approved compliance plan were 3.29% African American; 1.48% Hispanic; 0.25% Native/Asian; and 1.55% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$121,872.00</u>	<u>53.50%</u>
Cash Construction Co., Inc., Pflugerville, TX	\$121,872.00	53.50%

<u>MBE TOTAL–SUBCONTRACTORS</u>	<u>\$70,104.00</u>	<u>30.70%</u>
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<u>African American Subtotal</u>	<u>\$40,360.00</u>	<u>17.70 %</u>
(MB) CL Elder Trucking Co., Inc., Austin, TX (furnish trucking)	\$40,360.00	17.70 %

<u>Hispanic Subtotal</u>	<u>\$29,744.00</u>	<u>13.00%</u>
(MH)Texas Trucking Co. Inc., Georgetown, TX (furnish trucking)	\$29,744.00	13.00%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$14,024.00</u>	<u>6.20%</u>
(FW) Roadway Specialties, Inc., Austin, TX (furnish erosion control)	\$14,024.00	6.20%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$22,000.00</u>	<u>9.60%</u>
Highway Technologies, Inc., Round Rock, TX (furnish traffic control equipment and accessories rental)	\$22,000.00	9.60%

**Overall participation based on contract expenditures as of July 12, 2012 (not including this change order):**

**PRIME:**

77.85% Non M/WBE

**SUBCONTRACTORS:**

6.65% African American; 0.64% Hispanic; 0.36% Native/Asian; 1.11% WBE; and 13.39% Non M/WBE

**TOTAL:**

6.65% African American; 0.64% Hispanic; 0.36% Native/Asian; 1.11% WBE; and 91.24% Non M/WBE